

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF SPRINGWATER

Notice is hereby given that the Town of Springwater, Waushara County, Wisconsin will hold a public hearing on the town’s proposed 2024 budget on Monday, November 13, 2023 at 6:30 p.m., at the Town of Springwater Hall, W7033 County Road GH, Wild Rose, WI. A special meeting will follow to approve the tax levy, the highway budget and any and all increases in salaries. The proposed budget in detail is available for inspection at the Clerk’s office by appointment. The following is a summary of the **proposed** budget.

	2023	2024 - proposed	
REVENUES			
Taxes	\$422,839	427650	1.14%
Intergovernmental Revenues	\$185,694	\$237,445	27.87%
Licenses/Permits	\$3,820	\$3,600	-5.76%
Fines, Forfeitures, Penalties	\$0	\$0	0.00%
Public Charge For Services	\$200	\$200	0.00%
Intergovernmental Charges for Services	\$0	\$0	0.00%
Miscellaneous Revenues	\$13,560	\$14,030	3.47%
Other Resouces	\$25,000	\$25,000	0.00%
Long Term Debt	\$0	\$0	0.00%
TOTAL REVENUES	\$651,113	\$707,925	8.73%

2023 MILL RATE (TAX PER \$1000)	\$18.54	\$18.54
(Mill rate estimate, subject to change based on final equalized values)		

EXPENDITURES			
General Government	\$177,260	\$183,760	3.67%
Public Safety	\$140,497	\$148,460	5.67%
Public Works	\$272,156	\$314,505	15.56%
Health & Human Services	\$200	\$200	0.00%
Culture, Recreation & Education	\$26,000	\$26,000	0.00%
Conservation & Development	\$10,000	\$10,000	0.00%
Debt Service Fund	\$0	\$0	0.00%
Other Financing Uses	\$25,000	\$25,000	0.00%
TOTAL EXPENDITURES	\$651,113	\$707,925	8.73%

All Government & Proprietary Funds (Balance as of September 30, 2023)

General Fund	\$594,421
Savings	\$31,688
Parks Fund	\$4,743
General Checking	\$17,247
Tax Account	

Posted this 26th day of October, 2023

By: _____, Clerk